

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	464.0	454.0	447.0
On Roll Regular Shared-Time	22.0	30.0	29.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	144.0
On Roll Special Ed Full-Time	120.0	127.0	146.0
On Roll Special Ed Shared-Time	18.0	13.0	13.0
On Roll Subtotal	624.0	624.0	779.0
In Post-Secondary Full Time	58.0	98.0	67.0
In Post-Secondary Part Time	19.0		64.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	8,553,827	8,981,518	9,340,779
	Total Tax Levy	10-121x		8,981,518	9,340,779
	Tuition from Local Education Authorities	10-1310	5,532,157	5,854,898	6,492,063
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-159,747	0	0
	Other Tuition	10-1320-1340	647,050	710,400	991,000
	Non-Resident Fees	10-1350	74,844	67,500	87,750
	Rents and Royalties	10-1910	2,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	69,094	105,289	85,958
	Adult Education Testing Center Fees	10-1991	5,974	8,608	9,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	228	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	65,174	59,695	97,945
	Total Revenues from Local Sources		14,790,601	15,788,208	17,104,795
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	447,941	548,208	707,092
	Vocational Expansion Stabilization Aid	10-3140	705,551	605,284	557,838
	Categorical Security Aid	10-3177	79,387	79,387	131,119
	Adjustment Aid	10-3178	163,170	163,170	0
	Total Revenues from State Sources		1,396,049	1,396,049	1,396,049
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,575	15,517	776
	Total Revenues from Federal Sources		10,575	15,517	776
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	700,000	500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	125,000
	Transfers from Other Funds	10-5200	0	127,500	0
	Adjustment for Prior Year Encumbrances		0	68,507	0
	Actual Revenues (Over)/Under Expenditures		-235,207	0	0
General Fund Revenues	Total Operating Budget		15,962,018	18,095,781	19,126,620

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	198,047	100,000	100,000
	Scholarship Fund Revenue	20-1770	182,447	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	633,272	288,819	0
	Total Revenues from Local Sources	20-1XXX	1,013,766	488,819	200,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	110,135	214,606	64,205
	Climate Awareness Education Grant	20-3291	0	75,752	0
	Total Revenues from State Sources		110,135	290,358	64,205
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	174,540	180,768	135,576
	Title II	20-4451-4455	26,312	20,412	15,309
	Title IV	20-4471-4474	6,409	10,064	7,548
	IDEA Part B (Handicapped)	20-4420-4429	112,440	117,126	87,845
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48,551	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,492	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,122	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	70,019	0	0
	Vocational Education	20-4430	74,702	114,867	86,150
	ARP-ESSER	20-4540	928,127	0	0
	Adult Basic Education	20-4440	174,427	205,368	154,026
	Other	20-4XXX	32,858	31,704	23,778
	Total Revenues from Federal Sources		1,681,999	680,309	510,232
Special Revenue Fund Revenues	Total Grants and Entitlements		2,799,476	1,459,486	774,437
All Fund Revenues	Total Revenues/Sources		18,761,494	19,555,267	19,901,057
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,761,494	19,555,267	19,901,057

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,623,123	2,717,926	2,878,334
	Vocational Programs	11-3XX-100-XXX	2,663,380	3,044,364	3,327,757
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	45,802	74,000	82,085
	School-Sponsored Athletics-Instruction	11-402-100-XXX	355,736	397,991	470,061
	Other Instructional Programs-Instruction	11-4XX-100-XXX	6,449	2,500	2,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	107,351	117,405	120,359
	Undistributed Expenditures-Guidance	11-000-218-XXX	523,515	524,561	554,214
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	314,556	343,633	350,062
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	286,619	311,936	320,444
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	83,590	61,790	63,905
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,149	22,262	22,966
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	519,354	556,386	570,814
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	351,878	385,533	393,091
	Undistributed Expenditures-Central Services	11-000-251-XXX	429,754	446,240	464,045
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	456,558	531,134	596,801
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,478,082	2,786,854	2,958,174
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	265,944	304,650	363,340
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,129,634	3,420,855	3,687,416
	Total Undistributed Expenditures		8,963,984	9,813,239	10,465,631
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		14,658,474	16,050,170	17,226,518
Capital Outlay	Equipment	12-XXX-XXX-730	59,616	21,930	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	151,444	29,076	9,760
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	700,000	500,000
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		211,060	751,156	509,910

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	23,171	33,196	39,482
	Total Adult Education-Local	13-602-X00-XXX	23,171	33,196	39,482
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	54,972	64,933	81,750
	Vocational Evening-Local-Support Services	13-629-200-XXX	214,075	226,832	246,866
	Total Vocational Evening-Local	13-629-X00-XXX	269,047	291,765	328,616
Special School Expenses for Adult Ed Test Center	Adult Education Testing Centers	13-640-200-XXX	5,974	8,608	9,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,092,484	1,294,455	1,390,192
General Fund Expenses and Transfers	General Fund Grand Total		15,962,018	18,095,781	19,126,620
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	633,272	288,819	0
Special Revenue Fund Expenses for Other State Projects	Adult Education	20-XXX-XXX-XXX	12,431	0	0
	Vocational Education	20-XXX-XXX-XXX	81,704	214,606	64,205
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	75,752	0
	Other	20-XXX-XXX-XXX	16,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	110,135	290,358	64,205
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	174,540	180,768	135,576
	Title II	20-XXX-XXX-XXX	26,312	20,412	15,309
	Title IV	20-XXX-XXX-XXX	6,409	10,064	7,548
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	112,440	117,126	87,845
	Vocational Education	20-XXX-XXX-XXX	74,702	114,867	86,150
	Adult Education	20-XXX-XXX-XXX	174,427	205,368	154,026
	Other	20-XXX-XXX-XXX	32,858	31,704	23,778
	ARP-ESSER Grant Program	20-487-xxx-xxx	928,127	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48,551	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,492	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,122	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	70,019	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,681,999	680,309	510,232

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,799,476	1,459,486	774,437
All Fund Expenses	Total Expenditures/Appropriations		18,761,494	19,555,267	19,901,057
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,761,494	19,555,267	19,901,057

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	455,495	460,235	460,235	460,235
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,178,812	1,678,962	1,229,112	729,262
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,044,903	819,125	819,275	694,425
	Legal Reserve	0	0	0	0
	Unemployment Fund	320,255	320,255	320,255	320,255
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	218,988	207,733	207,733	207,733
	Scholarship Fund	354,001	371,680	371,680	371,680
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,107	\$23,370	\$24,916	\$23,849	\$25,072
Total Classroom Instruction	\$12,514	\$11,943	\$12,745	\$12,195	\$12,860
Classroom-Salaries and Benefits	\$12,024	\$11,265	\$11,848	\$11,267	\$11,947
Classroom-General Supplies and Textbooks	\$384	\$511	\$680	\$670	\$640
Classroom-Purchased Services	\$106	\$168	\$217	\$257	\$274
Total Support Services	\$2,579	\$2,939	\$2,976	\$2,811	\$2,855
Support Services-Salaries and Benefits	\$2,397	\$2,787	\$2,720	\$2,546	\$2,541
Total Administrative Costs	\$3,692	\$3,454	\$3,635	\$3,503	\$3,627
Administration Salaries and Benefits	\$3,057	\$2,908	\$3,007	\$2,884	\$2,963
Total Operations and Maintenance of Plant	\$4,463	\$4,236	\$4,587	\$4,496	\$4,761
Operations and Maintenance-Salaries and Benefits	\$1,550	\$1,639	\$1,834	\$1,954	\$2,303
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$690	\$780	\$966	\$850	\$988
Total Equipment Costs	\$6	\$92	\$0	\$31	\$0
Legal Costs	\$47	\$35	\$46	\$56	\$54
Employee Benefits as a percentage of salaries*	34.32%	34.75%	35.78%	36.01%	36.18%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBERS OF NJSIG & CAIP INSURANCE FUNDS	0
Municipal/Public Works	SHARED CONSTRUCTION PROJECT MANAGEMENT SERVICES W/ ACIA	0
Others	SHARED BOARD OF EDUCATION, NJSBA MEMBERSHIP, BOARD-DOC LITE AGENDA PLATFORM W/ CMCSSSD	0
Professional Staff Development	MEMBERS OF ETTTC/SRI FOR PROFESSIONAL DEVELOPMENT	0
	STAFF TRAINING OPPORTUNITIES PROVIDED AT NO COST THROUGH NJSIG & SAFE SCHOOLS	0
Purchasing	MEMBERS OF THE FOLLOWING COOPERATIVES: CMC, ESCNJ, ED-DATA, MIDDLE TWP, HUNTERDON & CAMDEN COUNTY	0
Social Worker/Psychologist	SHARED SOCIAL WORKER W/ CMCSSSD	0
Special Education Services	ITINERANT SERVICES PROVIDED BY CMCSSSD	0
Staffing - Other	SHARED SECURITY DIRECTOR W/ CMCSSSD	0
	SHARED MEDIA SPECIALIST W/ CMCSSSD	0
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT WITH CMCSSSD	0
Technology Services	SHARED TECHNOLOGY DIRECTOR, SUPPORT STAFF, & SERVICES W/ CMCSSSD	0
Transportation Services, including Fuel	CONTRACTED FOR PURCHASE OF FUEL W/ COUNTY OF CAPE MAY	0
	COORDINATION OF TRANSPORTATION SERVICES PROVIDED BY CMCSSSD	0

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Director
	Base Annual Salary Amount	\$117,174
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per deim rate ; NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,649
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 Days @ per deim rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Stratoti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$75,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	IT Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Stratoti	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,494
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate; NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 Days @ per deim rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,623
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 Days @ per deim rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie P. Moscony	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$196,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715

Employee Contract List for District

Name	Category	Measure
Jamie P. Moscony	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,200
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract: NTE \$15,000 @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract: NTE 45 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie P. Moscony	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Juliette Traina	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll & Acct Manager
	Base Annual Salary Amount	\$81,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per deim rate; NTE \$15,000

Employee Contract List for District

Name	Category	Measure
Juliette Traina	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 Days @ per deim rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,700
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 Days @ per deim rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Flynn	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$135,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lauren Flynn	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract: NTE \$15,000 @ \$250 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract: NTE 42 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Matthews	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Manager
	Base Annual Salary Amount	\$92,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	Data Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,250
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per deim rate; NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 25 Days @ per deim rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Matthews	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,951
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 Days @ per deim rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Winter	Job Title	Executive Assistant
	Job Title II	Exec Asst-Superintendent
	Base Annual Salary Amount	\$80,909
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Winter	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,742
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per deim rate; NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,686
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 Days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported